

Leicester Community Capacity Building Action Plan

Priority and Measure	Ref	Name of Proposal	ERDF required	Total ERDF	Match funding	Summary	Total Project Cost £
Priority 3							
3a1							
3a1 & 3a2 MM*	VOL17	VAL Objective to build Capacity	£284,948		£284,948	To build capacity of community & voluntary groups in the Obj. 2 area Match Funding provided by LCC grant.	
							£569,896
3a1	VOL25	HaSCEP CitySkills Project	£1,699,689		£1,699,689	To provide on-going, sustainable economic & community regeneration in Leicester's inner-city heartland through an integrated approach, primarily benefitting the residents of Spinney Hill & Wycliffe. Match Funding provided by SRB2.	
							£3,399,378
3a1	VOL37	West Humberstone Community Forum - WICKED	£7,000		£7,000	To equip & resource the Forum and, through sustained programme of developmental activity, enable it to effectively engage local residents in local & sub-regional community economic development activity. Match Funding provided by SRB6.	
							£14,000
3a1	PUB18	LCC Leicester North West - Building Capacity	£1,548,098		£3,096,197	To enhance the sustainable community structures of Beaumont Leys & Mowmacre communities to reconnect them to mainstream economic activity. Match funding provided by SRB5.	
							£4,644,295
3a1	A/body		£75,000		£75,000	Match Funding provided by Accountable Body team (E&DD).	
							£150,000
Measure 3a1 Total				3,614,735			8777569

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3a2							
3a2	VOL28	Ajani Women & Girls Centre Ltd Training women for the future	£385,678		£385,678	The project will help a variety of women in the community get back into employment, move up in their chosen career or set up their own business.	
							£771,356
	PUB19	LCC Leicester North West Sustaining Communities	£2,027,136.50		£4,054,273	To tackle exclusion of people in the SRB5 area & to build & strengthen local facilities, services & support for local people to gain access to mainstream economic activity & also to tackle the physical & environmental blight which reduces quality of life of local residents.	
							£6,081,410
3a2	VOL5	Shree Girnara Soni Samaj Serve with Care	£130,000		£199,000	Refurbishment of the Community Centre to improve service delivery & to ensure long-term sustainability of the Samaj. Match Funding provided by the National Lottery Charity Board.	
							£329,000
3a2	VOL11	Red Kite Community Nursery Expansion	£256,647		£76,647	The proposal seeks capital finance to convert/ refurbish the 1st floor of the Nursery premises to provide additional childcare places. This would help increase parental access to employment & sustain a valued local resource. Match Funding provided by SRB2.	
							£333,294
3a2	VOL36	NEDI Cyber Skills Centre	£200,000		£300,000	A Cyber Café with a small on site learning centre will be established to provide access to & support for lifelong learning both in & through ICT for people who live/work in W. Humberstone & who would not normally access such opportunities. Match Funding provided by the New Opportunities Fund.	
							£500,000
3a1 & 3a2 MM*		Highfields Association Of Residents and Tenants	£130,000		£130,000	The project has direct links with the SRB programme and will work to assist the programme to meet its objectives	
							£260,000
3a1 & 3a3 MM*	PRI1	Community Development Project (Leics. Mediation Service)	£138,000		£138,000	To develop conflict management strategies within the Wycliffe Hill areas in order that all aspects of conflict, anti-social behaviour, violence & aggression will be responded to in an appropriate & effective manner. Match Funding provided by SRB6 & the National Lottery Charity Board.	
							£276,000
3a1, 3a2 & 3a3 MM*	VOL6	Bangladesh Youth & Cultural Shomiti - Community Sense for Bangladeshis in Leicester	£408,750		£527,271	The project will support employment & training, promote regeneration & sustainable communities, bridge the digital divide between rich & poor, promote & apply ICT effectively & increase access to & the level of ICT knowledge & skills. Match Funding provided by SRB2.	
							£936,021
3a2	A/body		£75,000		£75,000		
							£150,000
Measure 3a2 Total					3,751,212		£9,637,081